	A	B	C	D	E
1	**Lakes Highway District 2024-2028 Capital Improvement Program**				
2					
3	**Proposed Work for 2024**				
4	Brunner BNSF Grade Seperation		$250,000		Right-of-Way Acquisition
5	Old 95/UPRR Grade Seperation		$204,000		Design Fed Aid Match, plus Rd 1/2 in 2024, half in 2025
6	Diagonal, Hwy 41 to W. Camrose		$250,000	1.36	Right-of-Way Acquisition
7	Lancaster and Huetter Roundabout		$58,000		LSHIP, Joint w/PFHD, R/W and Utilities
8	Garwood Operations Facility		$9,100,000		Construction
9	**Total Proposed Work for 2024 =**		**$9,862,000**		
10					
11	**Proposed Work for 2025**				
12	Diagonal, Hwy 41 to W. Camrose		$1,227,000	1.36	Sliver widen 2-ft each side, 4:1 slopes, grind, 3" Overlay
13	Season, Hwy 41 to Ramsey		$550,000	2.00	2" Overlay
14	Tree Farm Subdivision		$331,000	1.47	2" Overlay
15	Lakeview, Tudor to Rimrock		$30,000	0.27	Recycling w/3" Overlay
16	Lancaster and Huetter Roundabout		$250,000		Federal Aid Match, Safety Improvement, Joint w/PFHD
17	Old 95/UPRR Grade Seperation		$204,000		Design
18	Brunner, BNSF Grade Seperation		$250,000		Consultant Project Development
19	Future Railroad Crossing Safety Improvements Fund		$800,000		Old 95/UPRR & Brunner/BNSF Construction
20	Major Capital Improvement Projects Fund		$1,000,000		Garwood Facility, Intersection Improvements
21	**Total Proposed Work for 2025 =**		**$4,642,000**		
22					
23	**Proposed Work for 2026**				
24	Ramsey Road - Lancaster Rd to SH 53		$1,825,000	2.00	Sliver Widen, 3" Overlay
25	Cape Horn Road, Perimeter east		$550,000		2" Overlay
26	Future Railroad Crossing Safety Improvements Fund		$1,200,000		Old 95/UPRR & Brunner/BNSF
27	Major Capital Improvement Projects Fund		$1,000,000		Facility, Intersection Improvements
28	**Total Proposed Work for 2026 =**		**$4,575,000**		
29					
30	**Proposed Work for 2027**				
31	Boekel, US95 to Atlas		$1,600,000		Sliver Widen, 3" Overlay
32	Boekel, Atlas to City limits		$1,600,000		Sliver Widen, 3" Overlay
33	Brunner, BNSF Grade Seperation		$100,000		Right-of-Way Aquistion
34	Intersection Project Development Based on Revised Transportation Plan		$250,000		Project Development
35	Future Railroad Crossing Safety Improvements Fund		$500,000		Old 95/UPRR & Brunner/BNSF
36	Major Capital Improvement Projects Fund		$500,000		Intersection Improvements, Based on Revised Trans Plan.
37	**Total Proposed Work for 2027 =**		**$4,550,000**		
38					
39	**Proposed Work for 2028**				
40	Prairie Ave, Ramsey to Hwy 95		$1,814,000	1.72	3" Overlay
41	English Pt., The Falls to Lancaster		$1,290,000		3" Overlay
42	Future Railroad Crossing Safety Improvements Fund		$1,000,000		Old 95/UPRR & Brunner/BNSF
43	Major Capital Improvement Projects Fund		$200,000		Intersection Improvements
44	Intersection Project Development Based on Revised Transportation Plan		$200,000		Consultant Project Development
45	**Total Proposed Work for 2028 =**		**$4,504,000**		
46					
47	**OTHER**				
54	Transportation Plan Update		$25,000		Capital Improvement Fund, Grants
55	Spirit Lake Causeway Bridge		$1,800,000		Fed Aid Bridge Grant Application
56	Old Hwy 95 UPRR Bridge, Railroad Crossing		$8,000,000		Capital Improvement Fund, Grants
57	Brunner, Diagonal, BNSF Railroad Crossing		$9,500,000		Capital Improvement Fund, Grants
58	Bayview City, Rehab Project		$2,957,000		Pulverize w/2" Overlay, 6 miles
59	Gunning Road Bridge, Rathdrum Creek		$400,000		Capital Improvement Fund, Grants
60	Strurgeon Road Bridge, Rathdrum Creek		$400,000		Capital Improvement Fund, Grants
61	Bunco and Pope Road Intersection		$2,000,000		Capital Improvement Fund, Grants
62	Rimrock, Lakeview & English Pt Intersection Imprv Prj		$1,500,000		Capital Improvement Fund, Grants
63	Ramsey and Boekel Intersection		$1,500,000		Capital Improvement Fund, Grants
64	Dodd and Rimrock Road Intersection		$1,500,000		Capital Improvement Fund, Grants
65	Dodd and East Hayden Lake Road Intersection		$1,500,000		Capital Improvement Fund, Grants
66	English Point Road Safety Project		$250,000		Capital Improvement Fund, Grants
67	**SUB-TOTAL Proposed Costs for Other =**		**$31,332,000**		
68					
69					
70	**Notes:**				
71	**1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners**				
72	**2. Excludes crack and chip seal work**				