Lakes Highway District 2026-2030 Capital Improvement Program

Proposed Work for 2026	Budget	# = miles	
Prairie Ave, Ramsey to Hwy 95	$1,625,000	1.30	PMP: 3" Overlay, Mill and Fill
Shaw Loop, Nettleton to Thomas Lane	$225,000	1.00	PMP: 2" Overlay
EHLR, Mokins to Hayden Creek	$1,500,000	5.00	PMP: 2" Overlay
LHD Garwood Brine Facility	$2,100,000		Winter Maint Facility
Future Railroad Crossing Safety Improvements Fund	$500,000		Old 95/UPRR & Brunner/BNSF ($3 mil in 2026)
Total Proposed Work for 2026 =	**$5,950,000**		
Proposed Work for 2027	Budget		
Boekel, US95 to Atlas	$2,000,000	2.00	PMP/Safety: Sliver Widen, 3" Overlay
Boekel, Atlas to City limits	$2,000,000	2.00	PMP/Safety: Sliver Widen, 3" Overlay
Future Railroad Crossing Safety Improvements Fund	$750,000		Old 95/UPRR & Brunner/BNSF
Total Proposed Work for 2027 =	**$4,750,000**		
Proposed Work for 2028	Budget		
Brunner, BNSF Grade Seperation	$3,375,000		Match of $18 mil total, 14.4 mil grant, $3.375 LHD
Lancaster, Ferndale to Strahorn	$213,000	0.50	PMP: Recycling w/3" Overlay
English Pt., The Falls to Lancaster	$830,000	3.67	PMP: 2" Overlay
Lakeview, Tudor to Rimrock	$80,000	0.27	PMP: Recycling w/3" Overlay
Strahorn, Miles to Bruce	$80,000	0.27	PMP: Recycling w/3" Overlay
Hayden Ave	$20,000	0.13	PMP: Recycling w/3" Overlay
Upper East hayden Lake Road, Doe Run to EHLR (East)	$225,000	1.00	PMP: 2" Overlay
Future Railroad Crossing Safety Improvements Fund	$1,000,000		Old 95/UPRR
Total Proposed Work for 2028 =	**$5,823,000**		
Proposed Work for 2029	Budget		
Old Hwy 95 UPRR Bridge, Railroad Crossing	$3,500,000		Grant Match
Old Hwy 95/E. Parks to US-95	$1,000,000	1.00	Reconstruction
Old Hwy 95 Brunner to UPRR Bridge	$500,000	1.54	Sliver Widening
Old Hwy 95 Rehab, Bridge to City Limits	$420,000	1.00	PMP: Recycling w/3" Overlay
Future Railroad Crossing Safety Improvements Fund	$350,000		Old 95/UPRR & Brunner/BNSF (bal 650k from 2028)
Total Proposed Work for 2029 =	**$5,770,000**		
Proposed Work for 2030	Budget		
Ramsey Road - Lancaster to SH 53	$1,600,000	2.00	PMP: Sliver Widen, Overlay
Cape Horn Road, Perimeter east	$2,000,000	1.00	PMP: Pulverize w/Overlay
Bayview City, Rehab Project	$2,550,000	6.00	PMP: Pulverize w/Overlay, 6 miles
Total Proposed Work for 2030 =	**$6,150,000**		
OTHER			
Spirit Lake Causeway Bridge	$1,800,000		Fed Aid Bridge Grant Application
Gunning Road Bridge, Rathdrum Creek	$400,000		Capital Improvement Fund, Grants
Strurgeon Road Bridge, Rathdrum Creek	$400,000		Capital Improvement Fund, Grants
Bunco and Pope Road Intersection	$2,000,000		Capital Improvement Fund, Grants
Willadsen Diagonal Road IS SH41	$2,000,000		Capital Improvement Fund, Grants
Rimrock, Lakeview & English Pt Intersection Imprv Prj	$1,500,000		Capital Improvement Fund, Grants
Ramsey and Boekel Intersection	$1,500,000		Capital Improvement Fund, Grants
Dodd and Rimrock Road Intersection	$1,500,000		Capital Improvement Fund, Grants
Dodd and East Hayden Lake Road Intersection	$1,500,000		Capital Improvement Fund, Grants
English Point Road Safety Project	$250,000		Capital Improvement Fund, Grants
SUB-TOTAL Proposed Costs for Other =	**$12,850,000**		

PMP: Pavement Management Program

Notes:

1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners

2. Excludes crack and chip seal work

3. Excludes Consulting Engineer and Survey Services, unless identified.