

A		B	C	D	E
Lakes Highway District 2020-2024 Capital Improvement Program ¹					
Date Adopted June 6, 2022					
Capital Improvement					
Project	Year	Value	Length (miles)	Description of Work	
Proposed Work for 2023					
Ramsey Road - SH 53 to Chilco	2023	\$1,375,000	3.00	3" Overlay, sliver widening	
Twete Road	2023	\$264,000	1.32	2" Overlay	
Diagonal Road, Tree Clearing & Utility Relocates	2023	\$90,000		Prepare for Road Ppject in 2024	
Seasons, Weir to Clagstone	2025	\$550,000	2.00	2" Overlay	
Cape Horn, Chilco and Ohio Match Safety Improvements	2023	\$126,300		7.34% Federal Match	
Future Railroad Crossing Safety Improvements Fund	2023	\$700,000		Old 95/UPRR & Brunner/BNSF	
Major Capital Improvement Projects Fund	2023	\$1,500,000		Garwood Facility	
Total Proposed Work for 2023 =		\$4,605,300			
Proposed Work for 2024					
Diagonal, Hwy 41 to W. Camrose	2024	\$1,227,000	1.36	Sliver widen 2-ft each side, 4:1 slopes, grind, 3" Overlay	
Season, Hwy 41 to Ramsey	2024	\$550,000	2.00	2" Overlay	
Tree Farm Subdivision	2024	\$331,000	1.47	2" Overlay	
Lakeview, Tudor to Rimrock	2024	\$30,000	0.27	Recycling w/3" Overlay	
English Pt. Rimrock to the Falls	2024	\$70,000	0.42	Recycling w/3" Overlay	
Future Railroad Crossing Safety Improvements Fund	2024	\$700,000		Old 95/UPRR & Brunner/BNSF	
Major Capital Improvement Projects Fund	2024	\$1,500,000		Garwood Facility	
Total Proposed Work for 2024 =		\$4,408,000			
Proposed Work for 2025					
Ramsey Road - Lancaster Rd to SH 53	2025	\$1,825,000	2.00	Sliver Widen, 3" Overlay	
Cape Horn Road, Perimeter east	2025	\$550,000		2" Overlay	
Brunner, BNSF Grade Separation	2025	\$250,000		Consultant Project Development	
Future Railroad Crossing Safety Improvements Fund	2025	\$750,000		Old 95/UPRR & Brunner/BNSF	
Major Capital Improvement Projects Fund	2025	\$1,450,000		Garwood Facility	
Total Proposed Work for 2025 =		\$4,825,000			
Proposed Work for 2026					
Boekel, US95 to Atlas	2026	\$1,600,000		Sliver Widen, 3" Overlay	
Boekel, Atlas to City limits	2026	\$1,600,000		Sliver Widen, 3" Overlay	
Brunner, BNSF Grade Separation	2026	\$100,000		Right-of-Way Aquision	
Intersection Project Development Based on Revised Transportation Plan	2026	\$250,000		Project Development	
Future Railroad Crossing Safety Improvements Fund	2026	\$500,000		Old 95/UPRR & Brunner/BNSF	
Major Capital Improvement Projects Fund	2026	\$500,000		Intersection Improvements, Based on Revised Trans Plan.	
Total Proposed Work for 2026 =		\$4,550,000			
Proposed Work for 2027					
Prairie Ave, Ramsey to Hwy 95	2027	\$1,814,000	1.72	3" Overlay	
English Pt., The Falls to Lancaster	2027	\$1,290,000		3" Overlay	
Future Railroad Crossing Safety Improvements Fund	2027	\$1,000,000		Old 95/UPRR & Brunner/BNSF	
Major Capital Improvement Projects Fund	2027	\$200,000		Intersection Improvements	
Intersection Project Development Based on Revised Transportation Plan	2027	\$200,000		Consultant Project Development	
Total Proposed Work for 2027 =		\$4,504,000			
OTHER					
Transportation Plan Update	2024+	\$25,000		Capital Improvement Fund, Grants	
Garwood Facilities Development	2024+	\$4,500,000		City of Hayden, Boat Launch Lease, Capital Improvement Fund	
Old Hwy 95 UPRR Bridge, Railroad Crossing	2024+	\$8,000,000		Capital Improvement Fund, Grants	
Brunner, Diagonal, BNSF Railroad Crossing	2024+	\$9,500,000		Capital Improvement Fund, Grants	
Bayview City, Rehab Project	2028+	\$2,957,000		Pulverize w/2" Overlay, 6 miles	
Gunning Road Bridge, Rathdrum Creek	2028+	\$400,000		Capital Improvement Fund, Grants	
Strurgeon Road Bridge, Rathdrum Creek	2028+	\$400,000		Capital Improvement Fund, Grants	
Bunco and Pope Road Intersection	2028+	\$2,000,000		Capital Improvement Fund, Grants	
Rimrock, Lakeview & English Pt Intersection Imprv Pj	2028+	\$1,500,000		Capital Improvement Fund, Grants	
Ramsey and Boekel Intersection	2028+	\$1,500,000		Capital Improvement Fund, Grants	
Dodd and Rimrock Road Intersection	2028+	\$1,500,000		Capital Improvement Fund, Grants	
Dodd and East Hayden Lake Road Intersection	2028+	\$1,500,000		Capital Improvement Fund, Grants	
English Point Road Safety Project	2028+	\$250,000		Capital Improvement Fund, Grants	
SUB-TOTAL Proposed Costs for Other =		\$34,032,000			
140					
141					
142	Notes:				
143	1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners				
144	2. Excludes crack and chip seal work				