

	A	B	C	D	E
1	Lakes Highway District 2020-2024 Capital Improvement Program <sup>1</sup>				
2	1/20/2020				
3	Capital Improvement				
4	Project	Year	Value	Length (miles)	Description of Work
35					
36	<b>Proposed General Fund Work for 2020</b>				
37	Brunner, Ramsey to UPRR X-ing	2020	\$898,000	4.00	3" Overlay
38	Remington, Ramsey to Weir	2020	\$246,000	1.00	2.5" Overlay
39	Weir Road, Brunner to Seasons	2020	\$246,000	1.00	2.5" Overlay
40	Packsaddle	2020	\$283,000	0.86	Pulverize w/2" Overlay
41	Crestwood Ct.	2020	\$30,000	0.12	Pulverize w/2" Overlay
42	West View	2020	\$116,000	0.47	Pulverize w/2" Overlay
43	Sundance Dr.	2020	\$75,000	0.31	Pulverize w/2" Overlay
44	Summit Dr.	2020	\$90,000	0.34	Pulverize w/2" Overlay
45	Future Railroad Crossing Safety Improvement Projects	2020	\$742,000		Contribution
46	<b>Sub-Total Proposed General Fund Work for 2020 =</b>		\$2,726,000		Budgeted = \$2,738,000
47	<b>Proposed Federal Aid Funded Work for 2020</b>				
48	Ramsey, Diagonal, BNSF Railroad X-ing Grade Separation	2020	\$4,099,089		Safety Grade Separation Project
49	<b>Total Proposed Work for 2020 =</b>		<b>\$6,825,089</b>		
50					
51	<b>Proposed Work for 2021</b>				
52	Bunco Road, Nunn to Limits	2021	\$259,000	2.00	\$3,525,000 Federal Aid, Realign w/Overlay
53	Dodd Road, Strahorn to Rimrock	2021	\$210,000	1.00	3" Overlay
54	Dodd Road, Rimrock to East Hayden Lake Road	2021	\$281,000	2.00	2" Overlay
55	Strahorn, Lancaster to Dodd	2021	\$207,000	0.98	3" Overlay
56	Foxborough Ct	2021	\$43,000	0.27	2" Overlay
57	Government Way, Hwy 95 to Lancaster	2021	\$280,000	2.00	2" Overlay
58	Clagstone, Brunner to Hwy 54	2021	\$421,000	3.00	2" Overlay
59	Ohio Match, Rimrock to Limits	2021	\$519,000	2.18	3" Overlay
60	Parks Road, End of AC to Good Hope	2021	\$226,000	1.61	2" Overlay
61	Lewellen Creek, Bunco to SH 54	2021	\$280,000	1.99	2" Overlay
62	Cape Horn, Chilco and Ohio Match Safety Projects	2021	\$125,000		\$1.72 mil LHTAC Funded Safety Project, Widening and Guardrail
63	Future Railroad Crossing Safety Improvement Projects	2021	\$200,000		Future Projects Contribution
64	<b>Total Proposed Work for 2021 =</b>		<b>\$3,051,000</b>		
65					
66	<b>Proposed Work for 2022</b>				
67	Spirit Lake Road Boat Launch to Limits	2022	\$1,843,000	3.74	Pulverize w/3" Overlay
68	Hudlow, Garwood to Rimrock	2022	\$281,000	2.00	2" Overlay
69	Grand Tour, Loop	2022	\$243,000	1.73	2" Overlay
70	Nunn, Bunco to Good Hope	2022	\$283,000	2.02	2" Overlay
71	Ramsey SH53 Signal	2022	\$300,000		Joint ITD Signal and Widening
72	Future Railroad Crossing Safety Improvement Projects	2022	\$200,000		Future Projects Contribution
73	<b>Total Proposed Work for 2022 =</b>		<b>\$3,150,000</b>		
74					
75	<b>Proposed Work for 2023</b>				
76	Ramsey Road - Lancaster Rd to SH 53	2023	\$410,000	2.00	3" Overlay
77	Prairie Ave, Stoddard Park to Hwy 95	2023	\$791,000	1.33	3" Overlay
78	Rimrock, End of Pavement to Corbin	2023	\$231,000	1.65	2" Overlay
79	Corbin, Rimrock to End of Jurisdiction	2023	\$56,000	0.40	2" Overlay
80	Diagonal, Hwy 41 to W. Camrose	2023	\$314,000	1.36	Sliver widen 2-ft each side, 4:1 slopes, grind, 3" Overlay
81	Tree Farm Subdivision	2023	\$235,000	1.47	2" Overlay
82	Season, Hwy 41 to Ramsey	2023	\$281,000	2.00	2" Overlay
83	Seasons, Weir to Clagstone	2023	\$281,000	2.00	2" Overlay
84	Future Railroad Crossing Safety Improvements	2023	\$200,000		Future Projects Contribution
85	<b>Total Proposed Work for 2023 =</b>		<b>\$2,799,000</b>		
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87					
88	<b>Proposed Work for 2024</b>				
89	Bayview City, Rehab Project	2024	\$2,365,000	6.00	Pulverize w/2" Overlay
90	Twete Road	2024	\$185,000	1.32	2" Overlay
91	Future Railroad Crossing Safety Improvement Projects	2024	\$200,000		Future Projects Contribution
92	<b>Total Proposed Work for 2024 =</b>		<b>\$2,750,000</b>		
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95	<b>OTHER</b>				
102	Nash	2020	\$43,000	0.72	BST w/District Forces
103	3rd Ave, Spirit Lake	2020	\$11,000	0.18	BST w/District Forces
104	Willadsen	2020	\$18,000	0.30	BST w/District Forces
105	Mokins (Lake Protection / Erosion Control)	2021	\$165,000	2.75	BST w/District Forces
106	Fish Creek (Lake Protection / Erosion Control)	2022	\$ 120,000	\$ 2.00	BST w/District Forces
107	Old Hwy 95 UPRR Bridge, Railroad Crossing	2023+	\$5,000,000		Federal Aid Bridge Funding
108	Brunner, Diagonal, BNSF Railroad Crossing	2023+	\$8,500,000		Bridge Funding Unknown
109	Gunning Road Bridge, Rathdrum Creek	2023+	\$350,000		Bridge Funding Unknown
110	Strurgeon Road Bridge, Rathdrum Creek	2023+	\$350,000		Bridge Funding Unknown
111	Rimrock, Lakeview & English Pt Intersection Imprv Prj	2023+	\$500,000		Roundabout & Culvert Prj
112	Ramsey and Boekel Intersection	2023+	\$175,000		Turnlanes
113	English Point Road Safety Project	2023+	\$100,000		Gaurdrail, Road Widening, Waverly Loop
114	<b>SUB-TOTAL Proposed Costs for Other =</b>		<b>\$15,452,000</b>		
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117	<b>Notes:</b>				
118	1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners				
119	2. Excludes crack and chip seal work				