	A	B	C	D	E
1	**Lakes Highway District 2017-2022 Capital Improvement Program[1]**				
2	8/24/2016				
3	Capital Improvement				
4	**Project**	Year	Value	Length (miles)	Description of Work
5	**Proposed Work for 2017**				
6	Gov't Way - Aqua to Wilbur Reconstruction Project	2017	$95,000	0.31	7.34% Federal Match Plus Local Funded Shortfall
7	Perimeter, Carywood to Salee Creek	2017	$801,000	2.50	FDR w/Cement & 3" Overlay
8	Ohio Match, Pope to Rimrock	2017	$654,000	2.04	FDR w/Cement & 3" Overlay
9	Ohio Match, Ramsey to Old 95	2017	$667,000	2.08	FDR w/Cement & 3" Overlay
10	Old 95 / Remington	2017	$85,000	0.52	3" Overlay, 28-ft width
11	Caroline Drive	2017	$36,000	0.39	2" Overlay, 24-ft width
12	Ramsey, Diagonal, BNSF Railroad X-ing Grade Seperation	2020	$200,000		Project Contribution Fund
13	**Total Proposed Work for 2017 =**		**$2,538,000**		
14					
15	**Proposed Work for 2018**				
16	Bunco Road, Pope to Nunn	2018	$1,200,000	2.00	Reconstruction
17	St. James, Strahorn to Lancaster	2018	$359,000	1.04	FDR w/ Cement & 2" Overlay
18	Sherwood Ct.	2018	$183,000	0.53	FDR w/ Cement & 2" Overlay
19	Atlas Road, Lancaster to Hwy 53	2018	$281,000	2.00	2" Overlay
20	Atlas Road, Hwy 53 to Limits	2018	$210,000	1.50	2" Overlay
21	East Hayden Lake Road Safety Project, Grant Match	2018	$22,000		Match, $295k LSHIP Grant for Gauardrail at Safety Hotspots
22	Ramsey, Diagonal, BNSF Railroad X-ing Grade Seperation	2020	$200,000		Project Contribution Fund
23	**Total Proposed Work for 2018 =**		**$2,455,000**		
24					
25	**Proposed Work for 2019**				
26	Bunco Road, Nunn to Limits	2019	$158,553	2.00	Federal Matching, 2" Overlay
27	Prairie Ave, Stoddard Park to Hwy 95	2019	$527,000	1.33	2" Overlay
28	Lookout Drive	2019	$431,000	1.25	Pulverize w/3" Overlay
29	Hayden View	2019	$366,000	1.06	Pulverize w/3" Overlay
30	Scarcello Road	2019	$299,000	2.00	2" Overlay
31	Chilco Road	2019	$449,000	3.00	2" Overlay
32	Ramsey, Diagonal, BNSF Railroad X-ing Grade Seperation	2020	$200,000		Project Contribution
33	**Total Proposed Work for 2019 =**		**$2,430,600**		
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35	**Proposed Work for 2020**				
36	Brunner, Ramsey to UPRR X-ing	2020	$520,000	4.00	2" Overlay
37	Packsaddle	2020	$283,000	0.86	Cement Treated Base w/2" Overlay
38	Crestwood Ct.	2020	$30,000	0.12	Pulverize w/2" Overlay
39	West View	2020	$116,000	0.47	Pulverize w/2" Overlay
40	Sundance Dr.	2020	$75,000	0.31	Pulverize w/2" Overlay
41	Summit Dr.	2020	$90,000	0.34	Pulverize w/2" Overlay
42	Hudlow, Garwood to Rimrock	2020	$270,000	2.00	2-inch Overlay
43	Grand Tour, Loop	2020	$234,000	1.73	2-inch Overlay
44	Ramsey Road - Lancaster Rd to SH 53	2020	$295,000	2.00	2" Overlay
45	Diagonal, Hwy 41 to W. Camrose	2020	$358,000	1.36	Sliver widen2-ft each side, 4:1 slopes, grind, 2" Overlay
46	Ramsey, Diagonal, BNSF Railroad X-ing Grade Seperation	2020	$400,000		Project Contribution Fund plus Construction Matching Dollars
47	**Total Proposed Work for 2020 =**		**$2,671,000**		
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49	**Proposed Work for 2021**				
50	Dodd Road, Strahorn to East Hayden Lake Road	2021	$390,000	3.00	2" Overlay
51	Government Way, Hwy 95 to Lancaster	2020	$260,000	2.00	2" Overlay
52	Remington, Ramsey to Clagstone	2021	$421,000	3.00	2" Overlay
53	Weir Road, Brunner to Remington	2021	$281,000	2.00	2" Overlay
54	Clagstone, Brunner to Hwy 54	2021	$421,000	3.00	2" Overlay
55	Tree Farm Subdivision	2020	$235,000	1.47	2" Overlay
56	Season, Hwy 41 to Ramsey	2021	$281,000	2.00	2" Overlay
57	Seasons, Weir to Clagstone	2021	$281,000	2.00	2" Overlay
58	**Total Proposed Work for 2021 =**		**$2,570,000**		
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60	**Proposed Work for 2022**				
61	Spirit Lake Road Boat Launch to Limits	2022	$412,000	3.74	2" Overlay
62	Bayview City, Rehab Project	2022	$2,168,000	6.00	Pulverize w/2" Overlay
63	**Total Proposed Work for 2022 =**		**$2,580,000**		
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65	**OTHER**				
66	Triangle 7	2017	$108,000	1.80	BST w/District Forces
67	Rockaway Bay (Lake Protection / Erosion Control)	2017	$18,000	0.30	BST w/District Forces
68	Boot Hill	2017	$28,000	0.46	BST w/District Forces
69	Nettleton	2017	$31,000	0.52	BST w/District Forces
70	Merriweather	2018	$23,000	0.38	BST w/District Forces
71	Salee Creek	2018	$90,000	1.50	BST w/District Forces
72	Sturgeon Road, The Hill to Diagonal	2018	$120,000	2.00	BST w/District Forces
73	McCoy	2019	$60,000	1.00	BST w/District Forces
74	Sage Creek	2019	$30,000	1.00	BST w/District Forces
75	Fish Creek (Lake Protection / Erosion Control)	2020	$60,000	2.00	BST w/District Forces
76	Mokins (Lake Protection / Erosion Control)	2020	$83,000	2.75	BST w/District Forces
77	Ramsey, Diagonal, BNSF Railroad X-ing Grade Seperation	2020	$7,500,000		Bridge
78	Brunner, Diagonal, BNSF Railroad X-ing Grade Seperation	2021+	$8,500,000		Bridge
79	Old Hwy 95 UPRR Bridge	2021+	$6,500,000		Bridge
80	Gunning Road Bridge, Rathdrum Creek	2021+	$350,000		Bridge
81	Strurgeon Road Bridge, Rathdrum Creek	2021+	$350,000		Bridge
82	Rimrock, Lakeview & English Pt Intersection Imprv Prj	2021+	$500,000		Roundabout & Culvert Prj
83	Ramsey and Boekel Intersection	2021+	$175,000		Turnlanes
84	English Point Road Safety Project	2021+	$100,000		Gaurdrail, Road Widening, Waverly Loop
85	Cape Horn Road Safety Project	2021+	$200,000		Gaurdrail, Road Widening, east of slide
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87	**SUB-TOTAL Proposed Costs for Other =**		$24,826,000		
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90	**Notes:**				
91	**1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners**				
92	**2. Excludes crack and chip seal work**				